



St. Andrew Catholic Church

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Annual Report – Fiscal Year July 1, 2016 to June 30, 2017

Dear Fellow Parishioners:

I am pleased to share with you our **2016-2017 Annual Report** showing how our resources were used to advance our Mission (see Statistics on Page 2), during the two previous fiscal years ending June 30, 2016 and June 30, 2017, and how they have been budgeted to be used during the current fiscal year ending June 30, 2018 (see Budget on Page 3).

Our operations during the fiscal years ending in 2016 and 2017 were dependent upon your generous sharing of your own resources, in **Good Stewardship**, through your donations to our various collections. In the year 2016-2017, our total weekly donations all year were \$21,000 more than the budget projections. This year of 2017-2018, we hope to exceed our projected goal of \$21,000 weekly.

We continue to watch spending very carefully; and, in fact, we were able to under spend the operating expense budget by \$15,000. This savings will be used to accumulate reserves for maintaining our current physical assets and for acquiring additional land in the vicinity of the church. Our operating and building accounts balances (Page 4) are set aside to insure our current operations and to realize our long term visions. If our offertory collections increase, there may be additional opportunities for us to acquire land as well as for our continuing to maintain our current buildings. I ask that you prayerfully consider increasing your weekly contributions to our offertory collections in the hope of exceeding our weekly goal of \$21,000. **Please be generous.**

Good Samaritan Stewardship has us tithing to assist the needs of others (including our future building needs) from every dollar received by the parish (see Pages 5-8).

Thank you for all your loving care of St. Andrew Catholic Church.

Sincerely yours,

Rev. Roger James Morgan

ST. ANDREW CATHOLIC CHURCH

PARISH STATISTICS FOR JUNE 30, 2017

PARISH POPULATION

Priests	2
Deacons	4
Children	592
Men	1,034
Women	1,214
Total Population	2,840
Total Families	1,116
Average Sunday Mass Attendance	2,451

RELIGIOUS EDUCATION

St. Andrew Catholic School K-8	
Students	180
Teachers Part Time	3
Teachers Full Time	15
Religious Education	
Students	277
Catechists	21
Vacation Bible School	
Students	60
Teachers	15
Teen Aides	10
Youth Ministry 6-12	
Junior High	30
Senior High	8
Parent Volunteers	2
RCIA	
Catechumens	3
Candidates	2
Adult Education	
Participants	80
Facilitators	9

LITURGY

Extraordinary Ministers	124
Lectors	40
Altar Servers	20
Ushers	45
Mass Coordinators	16
Greeters	28
Choirs	
Traditional	20
Hispanic	10
Resurrection	6
Contemporary	7
Children	40
Sacraments	
Infant Baptisms	18
Child Baptisms	45
Adult Baptisms	3
First Penance & Holy Communion	95
Confirmation	53
Marriages	13
Anointings	1151
Deaths	24

St. Andrew Catholic Church

**Actual Revenues and Expenses for the Years Ended June 30, 2016
and June 30, 2017**

Budgeted Revenues and Expenses for the Year Ending June 30, 2018

ACCOUNT NAME	June 30, 2016	June 30, 2017	June 30, 2018	
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	
414000	Offeratory Envelopes	\$1,222,116	\$1,246,117	\$1,218,800
440000	Other Income & Donations from Groups	15,103	11,911	10,752
450000	Religious Education Income	<u>20,016</u>	<u>17,184</u>	<u>17,800</u>
410000	Diocesan Assessable Income	\$1,257,235	\$1,275,211	\$1,247,352
510000	Parish Property Development Income	71,162	74,540	75,600
520000	Diocesan Collections Received	66,685	74,373	58,800
530000	All Souls, BAA Collected & BAA Excess	22,113	30,259	<u>38,100</u>
530000	Proceeds From Insurance Losses	<u>43,600</u>	-	
500000	Total Non-Assessable Revenue	<u>\$203,560</u>	<u>\$179,172</u>	<u>\$172,500</u>
550000	TOTAL PARISH REVENUE	<u>\$1,460,796</u>	<u>\$1,454,384</u>	<u>\$1,419,852</u>
611000	Priests' Salary & Expenses	138,759	128,671	147,963
620000	Admin Salaries & Benefits	366,619	390,900	507,089
630000	Other Administrative Expenses	<u>83,353</u>	<u>81,524</u>	<u>89,250</u>
610000	Total Adminstrative Expenses	\$588,731	\$601,096	\$744,302
651000	Church Expenses	171,456	135,853	121,100
660000	Rectory Expenses	<u>22,727</u>	<u>37,933</u>	<u>40,600</u>
650000	Total Church & Rectory Expenses	\$194,183	\$173,786	\$161,700
686356	Catholic Miscellany Subscriptions	10,448	10,693	11,000
686410	Diocesan Assessment	122,304	123,935	126,000
686806	Property Insurance	17,672	16,690	17,700
686903	School Assistance to St. Andrew School	120,000	120,000	120,000
686904	Tuition Assistance to Other Catholic Schools	4,500	4,500	4,500
687504	Charitable Disbursements	38,624	55,958	43,500
680000	Other Operations Expenses	<u>39,891</u>	<u>44,958</u>	<u>39,140</u>
690000	Total Operations Expenses	\$353,438	\$376,733	\$361,840
700000	Religious Education Expenses	<u>\$13,801</u>	<u>\$17,039</u>	<u>\$20,575</u>
720000	Total Operating Expenditures	\$1,150,153	\$1,168,655	\$1,288,417
750000	Diocesan Collections sent to Diocese & BAA	88,366	95,614	80,300
730000	Total Non-Operating Expenses	<u>\$88,366</u>	<u>\$95,614</u>	<u>\$80,300</u>
800000	TOTAL PARISH EXPENSES	<u>\$1,238,519</u>	<u>\$1,264,269</u>	<u>\$1,368,717</u>
900000	EXCESS OF PARISH REVENUES	\$222,277	\$190,115	\$51,135
	OVER PARISH EXPENSES			

ST. ANDREW CATHOLIC CHURCH

Statement of Cash and Securities Accounts on Hand at 06/30/2017
For the Year Ended June 30, 2017

OPERATING FUND at 06/30/2017

Operating Fund

Building Fund

In OPERATING CHECKING ACCOUNT
Cash on Hand

\$190,702.86

In OPERATING MONEY MARKET ACCOUNT
Cash Earning .05%

\$5,921.27

In OPERATING STIPEND CHECKING ACCOUNT'

\$2,985.00

In OPERATING SECURITIES ACCOUNT
Investments & Savings On Hand

\$105,219.15

In OPERATING SAVINGS ACCOUNT
Cash Earning 2.25%

\$570,543.37

TOTAL OPERATING FUND

\$875,371.65

BUILDING FUND at 06/30/2017

In BUILDING FUND SAVINGS ACCOUNT
Cash Earning 2.25%

\$439,553.18

TOTAL BUILDING FUND

\$439,553.18

TOTAL CASH AND SECURITIES ON HAND

\$1,314,924.83



GOOD SAMARITAN STEWARDSHIP ST. ANDREW CATHOLIC CHURCH

	FISCAL YEAR 7/01/14 - 6/30/2015	FISCAL YEAR 7/01/15 - 6/30/2016	FISCAL YEAR 7/01/16 - 6/30/2017
PARISH & MYRTLE BEACH COLLECTIONS			
St. Andrew Parish Property Development Fund	\$61,848.40	\$53,009.55	\$50,356.63
"The Catholic Miscellany" Subscription Fund	7,069.75	6,392.75	3,337.50
St. Andrew's School Scholarship Fund	13,570.80	16,852.00	22,831.50
Social Outreach Collections	30,045.45	21,707.50	33,160.25
TOTALS	\$112,534.40	\$97,961.80	\$109,685.88
DIOCESAN, NATIONAL & INTERNATIONAL COLLECTIONS			
Bishop's Annual Appeal	\$86,417.97	\$84,791.50	\$90,840.50
Infirm Priests	4,650.50	4,460.25	4,319.50
The Catholic University of America	3,255.50	3,078.25	0.00
Seminarians of Diocese of Charleston	6,885.25	3,817.50	4,108.89
Mission Sunday (Propagation of Faith)	3,305.50	2,438.50	3,825.50
All Souls Day Mass Stipends	3,534.00	1,192.50	1,332.00
Solidarity Fund for the Church in Africa	3,259.50	3,527.00	3,522.50
Campaign for Human Development	2,994.50	2,953.25	2,990.50
Retirement Fund for Religious	5,378.00	3,031.00	4,982.50
Church in Latin America	4,281.25	3,084.10	3,489.25
Aid to Church Central-Eastern Europe	3,496.25	753.50	859.00
Black and Indian Home Missions	3,990.25	3,486.50	4,092.50
Am. Bishops Overseas Appeal (Catholic Relief Services)	3,835.25	4,201.50	4,303.75
Holy Land (Good Friday)	2,677.50	2,396.00	2,296.00
Catholic Home Missions Appeal	3,287.25	3,453.50	3,125.50
Catholic Charities of South Carolina	4,559.25	3,894.11	3,953.00
Catholic Communications Campaign	2,670.75	2,975.50	2,282.75
Holy Father (Peter's Pence)	3,287.40	3,806.50	4,196.00
Rice Bowl	3,252.00	2,686.63	2,458.10
Disaster Relief - Hurricanes, Tornadoes, Earthquakes	5,384.25	4,323.50	3,790.00
Bishop's Designated Collection	4,788.50	5,318.25	7,291.25
St. Clare's Home (for expectant mothers in need)	3,000.00	3,000.00	5,000.00
TOTALS	\$168,190.62	\$152,669.34	\$163,058.99
GRAND TOTALS	\$280,725.02	\$250,631.14	\$272,744.87

GOOD SAMARITAN STEWARDSHIP ST. ANDREW CATHOLIC CHURCH

PARISH & MYRTLE BEACH COLLECTIONS

ST. ANDREW'S WEEKLY AND HOLY DAYS OFFERTORY COLLECTION ENVELOPES

- supports the everyday operations of our parish church and school
- **AND** provides very substantial support to our neighbors' needs - **\$164,000** to Catholic Education below, and **\$124,000** to diocesan uses as shown below

ST. ANDREW'S PARISH PROPERTY DEVELOPMENT FUND MONTHLY ENVELOPE

- provides savings for the future building needs of our parish

"THE CATHOLIC MISCELLANY" SUBSCRIPTION FUND SEMIANNUAL ENVELOPE

- funds our parish's payment of a portion of our parishioner's annual subscription costs

ST. ANDREW'S SCHOOL SCHOLARSHIP FUND SEMI-ANNUAL ENVELOPE

- provides funds for students otherwise unable to attend our school (**\$22,832.00**)
- **AND** from OUR WEEKLY AND HOLY DAYS' OFFERTORY COLLECTION ENVELOPES, our Parish also helps support Catholic Education with subsidies distributed through and to St. Andrew Catholic School, and St. Andrew Religious Education, Youth Ministry and Adult Education
- totaling **\$164,000** per year

SOCIAL OUTREACH COLLECTIONS

- provides our support of local charities
Community Kitchen – serving meals to the hungry of Myrtle Beach, Helping Hand – providing groceries and services to the needy, Catholic Charities of the Pee Dee – helping area Catholics in need, Help 4 Kids, Low Country Food Bank, St. Ann Catholic Outreach Center, St. Cyprian's Outreach Center, St. James Prison Ministry, The Outreach Farm, Mercy Hospice, Mobile Meals, and Grand Strand Citizens for Life

DIOCESAN, NATIONAL & INTERNATIONAL COLLECTIONS

BISHOP'S ANNUAL APPEAL (BAA)

- provides the Bishop of Charleston with the funds needed to undertake the longer term and wider ranging ministries and activities that go beyond the everyday operations of the Catholic Church of Charleston and all of South Carolina
- **AND** from OUR WEEKLY AND HOLY DAYS' OFFERTORY COLLECTION ENVELOPES every SC Parish devotes fully 10% of its Offertory for the support of the Diocese of Charleston totaling **\$124,000** per year from St. Andrew Parish

INFIRM PRIESTS ENVELOPE

- benefits the retired and infirm priests of the Diocese of Charleston
- the priests who cared for us when they were well now need our care

THE CATHOLIC UNIVERSITY OF AMERICA ENVELOPE

- provides funding for academic scholarships at the University in Washington, DC founded in 1887 by the American Bishops – the only U.S. university with Pontifical faculties
- students enrolled from 50 states and over 90 countries in 11 schools; *Theology and Religious Studies, Philosophy, Law, Arts & Sciences, Social Work, Nursing, Engineering, Music, Architecture, and Library and Information Sciences*
- educating future church leaders
- scholarship help for qualified students who should contact the University and their Pastor

SEMINARIANS OF THE DIOCESE OF CHARLESTON ENVELOPE

- for men now preparing for the priesthood for the Diocese of Charleston
- annual cost per seminarian is \$25,000 or more
- these men need our support now

MISSION SUNDAY (PROPAGATION OF THE FAITH) ENVELOPE

- two thirds of the world's people have yet to hear the "Good News"
- support work in more than 1,100 dioceses in the Missions
- contributing make us active participants in the Church's mission to all peoples
- Pope Pius XI instituted the first worldwide Mission Sunday collection in 1927 to celebrate in all the local Churches the feast of catholicity and universal solidarity so Christians the world over may recognize their common responsibility for the evangelization of the world

ALL SOULS DAY MASS STIPENDS ENVELOPE

- provides mass stipends for memorials for the dearly deceased of St. Andrew's church
- provides mass stipends for mission priests to say memorial masses for St. Andrew's deceased

SOLIDARITY FUND FOR THE CHURCH IN AFRICA ENVELOPE

- seeks to call attention to Africa's problems and potential
- 70% of Africans live on less than \$2 per day; more than 40% live on half of that

CAMPAIGN FOR HUMAN DEVELOPMENT ENVELOPE

- anti-poverty projects in our Diocese and throughout the United States – job creation and educational opportunity programs
- mandated by U.S. bishops to "address the root causes of poverty in America through promotion and support of community-controlled, self-help organizations and transformative education."

RETIREMENT FUND FOR RELIGIOUS ENVELOPE

- Thousands of religious women and men – consecrated religious brothers, sisters and order priests in need of skilled care or assisted living costing hundreds of millions of dollars annually
- provides grants to religious institutes in the U.S. that have unfunded past service liabilities
- distributes basic, supplemental & special assistance retirement grants to religious institutes based on formula & criteria approved by conferences of major superiors and bishops

CHURCH IN LATIN AMERICA ENVELOPE

- supports pastoral projects in Latin America and the Caribbean at the continental, regional diocesan and local levels
- evangelization, formation of laity, religious and seminarians, youth ministry and catechesis
- limited to program expenses excluding construction costs

AID TO CHURCH IN CENTRAL-EASTERN EUROPE ENVELOPE

- helps Catholics in Central and Eastern Europe replant the roots of faith after many years of persecution
- supports seminaries, social service programs, youth ministry, pastoral centers, church restoration spreading the Gospel message through mass media
- provides an opportunity to help nurture the still fragile restoration of the Church in the region
- rebuilding Catholic charities and renewing programs of catechesis and evangelization

BLACK AND INDIAN HOME MISSIONS ENVELOPE

- supports ministries of priests, brothers and sisters in their work among Black and Native American peoples, providing Mass, sacraments, pastoral programs, educational opportunities,
- mandated by the 3rd Plenary Council of Baltimore in 1884, grants to dioceses throughout the United States, supporting and strengthening evangelization programs

AMERICAN BISHOPS OVERSEAS APPEAL (CATHOLIC RELIEF SERVICES) ENVELOPE

- Builds the Church's international social ministry funding the work of Catholic Relief Services, the Catholic Legal Immigration Network, Inc, the USCCB Migration and Refugee Services, the USCC Dept of Social Development and World Peace, and the Holy Father's Relief Fund

HOLY LAND (GOOD FRIDAY) ENVELOPE

- maintains the shrines of the Holy Land – a long-standing holy tradition
- enables caretakers of the shrines to welcome thousands of pilgrims annually
- supports educational and charitable institutions in the Holy Land, educates young men for the Missions of the Custody of the Holy Land in Syria, Jordan, Lebanon, Cyprus, Rhodes, Israel and Egypt

CATHOLIC HOME MISSIONS APPEAL ENVELOPE

- strengthens the Church where resources are thin and priests are few, in 90 dioceses in Appalachia, the South, the Rocky Mountain states, Alaska, Puerto Rico, Virgin Islands, and the islands of the Pacific
- supports 25 organizations and religious communities engaged in home mission work
- funds a wide range of pastoral services, including evangelization, religious education, maintenance of mission parishes, training of seminarians, deacons, youth ministers and lay ministers, and ministry with ethnic and migrant groups, especially Hispanics

CATHOLIC CHARITIES OF SOUTH CAROLINA ENVELOPE

- supports the needs of the poor, pregnant women, homeless, the elderly and immigrants

CATHOLIC COMMUNICATIONS CAMPAIGN ENVELOPE

- through media: educates, inspires and informs the public about Gospel values
- 50% of collection remains in the Diocese of Charleston :
 - supports official internet site
 - produces local programming on radio and TV
 - produces annual Diocesan Directory and various other publications
 - supports an e-mail/fax network with all parishes in South Carolina
- 50% of collection goes toward nationwide activities:
 - Catholic Bookmarks – offers a Catholic sensibility of current books
 - Faith Works – one hour special programs about individuals living out their faith in unique ways
 - “La Familia Unida Esperanza en la Vida” – TV-radio announcements on 450 Spanish language stations reaching more than 28 million Hispanics

HOLY FATHER (PETER’S PENCE) ENVELOPE

- enables Holy Father to respond with emergency financial assistance to aid the most needy throughout the world – those who suffer as a result of war, oppression, and natural disasters
- provides the faithful with a tangible opportunity to not only empower the weak, defenseless, and voiceless, but also to sustain those who suffer
- produces solidarity with over 1 billion Catholics, provides a quiet but powerful witness of love and deeds, 98 cents of every dollar is used directly for aid

RICE BOWL

- Money collected by our St Andrew School children during Lent to provide funds for hunger relief

DISASTER RELIEF COLLECTIONS TAKEN UP FROM TIME TO TIME

ST. CLARE’S HOME – St. Clare's Home is a maternity home being built in Greenville, SC

- for expectant mothers who choose life and are in need of shelter, safety, and security

DIOCESE YOUTH MINISTRY

- The Office of Youth and Young Adult Ministry exists to draw young people to responsible participation in the life, mission and work of the Catholic Church. This is done by calling young people to live as disciples of Jesus Christ in our world today.